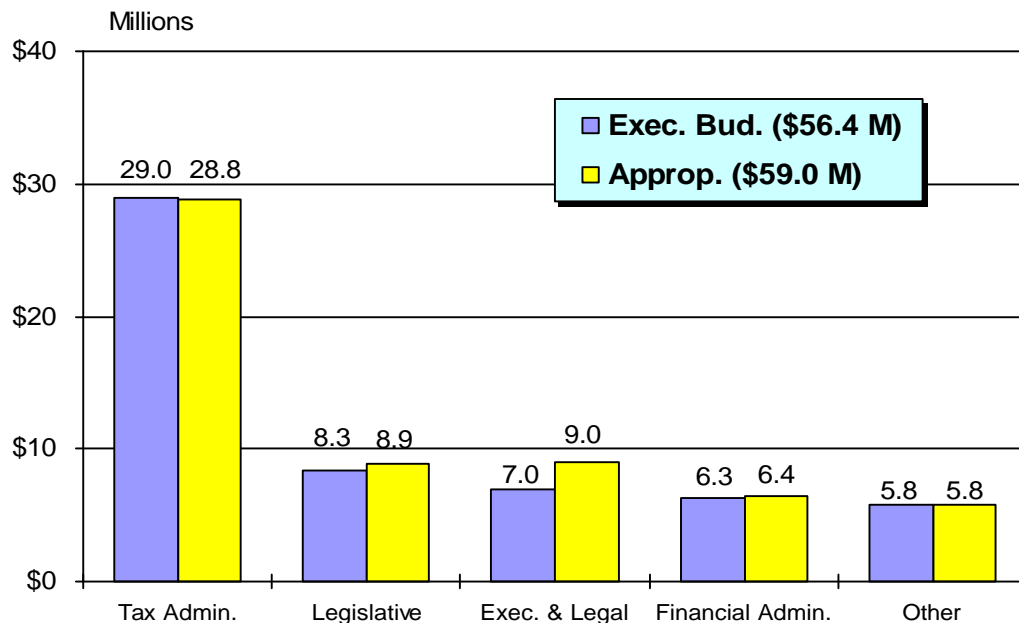


FY 2001 General Fund Budget for General Government Compares Executive Budget to Appropriation



Tax Administration:

- Includes the Dept. of Revenue and Taxation

Legislative Function:

- Includes the Legislative Branch.

Executive and Legal Administration:

- Includes the Office of the Governor except for the Social Services Program and the Governor's Emergency Fund, the Lieutenant Governor, and the Attorney General's Office.

Financial Administration:

- Includes the Div. of Financial Mgmt.'s Financial Mgmt. Program, the State Treasurer's Office, and the State Controller's Office.

All Other General Government Functions:

- Includes the Secretary of State's Office except Uniform Commercial Code, the Public Employees Retirement System, the Dept. of Lands' Endowment Fund Investment Board, the Liquor Dispensary, all of the Dept. of Administration except for the Div. of Public Works, the Div. of Human Resources, the Lottery Commission, and the State Board of Examiners in the Self-Governing Agencies.